

HICKORY HILLS FIRE PROTECTION DISTRICT ONE  
FINANCIAL STATEMENT  
For the fiscal year ended June 30, 2023

FILED

OCT 09 2023

STATE AUDITOR & INSPECTOR

REVENUES

Ad Valorem Taxes	108,638.28
Cash on Hand	51,478.16
Total Revenues and Cash	160,106.44

Operating Expenses

ELECTRICITY	1,397.55
TELEPHONE	590.00
AIROSURF	398.90
OFFICE EXPENSE	393.00
OFFICE EQUIPMENT	2,710.00
MEMBERSHIPS & LICENSE	2,412.65
FIREFIGHTING EXPENSE	2,174.30
RADIO/PAGER MAINT/REPAIR	2,188.75
HEALTH & SAFETY	252.80
PROTECTIVE CLOTHING	2,035.02
EQUIPMENT MAINTENANCE	8,055.75
FUEL OIL & LUBE	3,816.04
BUILDING MAINTENANCE	0.00
GROUND MAINTENANCE	1,000.00
PROPANE	3,501.54
WASTE REMOVAL	495.00
TRAINING	1,067.00
CONTRACT LABOR	450.00
SURETY BOND	187.00
BOARD OF COUNTY COMMISSIONERS	600.95
BUILDING, LIABILITY, VEHICLE INSURANCE	0.00
MISCELLANEOUS	427.67
OKLAHOMA FIREFIGHTERS PENSION	1,140.00
FIRE TRUCK #924 PAYMENTS	31,897.32

TOTAL EXPENSES 67,191.24

UNENCUMBERED FUNDS FORWARD 8,878.92

RECEIVED  
JUL 21 2023  
BY: *H. Nguyen*  
*Oklahean*

HICKORY HILLS FIRE PROTECTION DISTRICT ONE

PURPOSED BUDGET 2023 - 2024

ESTIMATED INCOME (TAX)	102,282.87
ASSESSMENT BUDGETED@90%	92,054.58
UNENCUMBERED FUNDS FORWARD	10,228.47

OPERATING EXPENSES:

ELECTRICITY	1,400.00
TELEPHONE	1,080.00
AIROSURF	600.00
OFFICE EXPENSE	400.00
OFFICE EQUIPMENT	1,500.00
MEMBERSHIP & LICENSE	2,800.00
FIRE FIGHTING EXPENSE	1,200.00
RADIO/PAGER MAINT. REPAIR	2,000.00
HEALTH & SAFETY	500.00
PROTECTIVE CLOTHING	21,224.54
EQUIPMENT MAINTENANCE	7,500.00
BUILDING MAINTENANCE	1,000.00
FUEL OIL & LUBE	2,000.00
GROUNDS MAINTENANCE	2,000.00
PROPANE	2,500.00
WASTE REMOVAL	600.00
TRAINING	1,000.00
CONTRACT LABOR	600.00

TOTAL OPERATING EXPENSES	49,008.12
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OTHER EXPENSES

SURETY BOND	200.00
BOARD OF COUNTY COMMISSIONERS	750.00
COMBINED PROP/AUTO/PHYSICAL-DAMAGE& LIAB INS.	4,000.00
MISCELLANEOUS	600.00
OKLA-FIREFIGHTERS PENSION	1,150.00
924 FIRE TRUCK PAYMENTS	35,450.04

TOTAL OTHER EXPENSES	42,150.04
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TOTAL BUDGET	92,054.58
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CITY OF HICKORY HILLS FIRE DISTRICT # 1

COUNTY OF OKLAHOMA

We certify that the total assessed valuation of the property, subject to Ad Valorem taxes, Excluding Homestead Exemptions approved, in the Municipality as finally equalized and certified by the State Board of Equalization for the current year 2023- 2024 as follows:

REAL PROPERTY 13,493,128

PERSONAL PROPERTY 615,776

PUBLIC SERV PROPERTY 371,503

TOTAL 14,480,407

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof as aforesaid, and that having ascertained as aforesaid, the aggregate amount to be raised by Ad Valorem taxation, we thereupon made the levies therefor, as provided by law as follows:

GENERAL FUND 7.53 mills, BUILDING FUND \_\_\_\_\_ mills,

SINKING FUND \_\_\_\_\_ mills, TOTAL 7.53 mills.

\*Mill Levy is based on Oklahoma County Valuations (Except for Sinking Fund which is based on Total Valuations) see Addendum attached.

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2023 without regard to any protest that may be filed against any levies, as required by 68 O. S. 1981, Section 2474. We further certify that the said appropriation and the mill-rate levies, as aforesaid, are within the limitation provided by law.

Dated this 5th day of October, 2023 at Oklahoma City, Oklahoma.

OKLAHOMA COUNTY EXCISE BOARD

Rich B. Cowley

Chairman

Attest:

Maressa Treat  
Maressa Treat, County Clerk  
Secretary to the Excise Board



Ebena Thompson  
Member

Bro Yenne  
Member

MIKE  
WILL  
PLACE  
PDF

## Financials

(MS2503966)

### HICKORY HILLS FIRE PROTECTION DISTRICT #1

Oklahoma County, Oklahoma

10801 LORI LN. LUTHER, OK 73054

Chief: Craig Youngblood Asst. Chief: Lana Youngblood

## PUBLIC NOTICE

### BUDGET MEETING

TO ALL INTERESTED PEOPLE OF THE HICKORY HILLS FIRE DISTRICT. THERE WILL BE A MEETING FOR THE BUDGET APPROVAL FOR 2023-2024, ON JUNE 12<sup>TH</sup>, 2023 AT 6:00P.M. AT THE HICKORY HILLS FIRE STATION LOCATED AT 10801 LORI LANE, LUTHER OKLAHOMA. ANYONE INTERESTED MAY ATTEND.

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PROPANE	2,500.00
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	(5-22, 5-24-23)